

APPROVED DISTRICT INFRASTRUCTURAL PROJECTS FOR THE FINANCIAL YEAR 2021-2022

EDUCATION AND SPORTS

	Project Name	Location	Budget	Source of funds
1.	Construction of a new primary school	Nakitokolo parish-Bbaale SC	160,000,000	SFG
2	Phased construction of 2 -2 classroom blocks	1. Bulawula P/S- Kitimbwa SC 2. St.Peters Lusenke-Busaana SC	80,000,000 80,000,000	SFG SFG
3	Construction of 4 stance pit latrines	1. Kitimbwa CU-Kitimbwa TC 2. New school at Nakitokolo parish- Bbaale SC 3. Busaana CU -Busaana TC	24,000,000 25,000,000 19,000,000	SFG SFG Transitional Dev't Grant
4	Rehabilitation of classroom blocks	Kayonza P/S- Kayonza SC Gayaza PS -Bbaale SC	55,000,000 55,000,000	DDEG DDEG
5.	Construction of a new seed school.	Nakaseta parish-Kayunga SC	575,000,000	UGIFT
6.	Procurement of Equipment	Musitwa Seed School-Nazigo	156,000.000	UGIFT
7.	Provision of 3-seater desks to schools	1. Wabunyonyi PS- Kayonza SC 2. .Nakyesa Bright Future PS-Kayonza SC 3. Namirembe CU- Busaana SC	6,000,000 6,000,000 6,000,000	DDEG
8.	Payment for retention for the construction of seed school	Musitwa Seed School-Nazigo	195,000.000	SFG
10	Classroom construction & rehabilitation	1. Kanjuki Umea- Kayunga SC 2. Bugaddu CU-Busaana SC 3. Namulanda RC- Kayunga SC 4. Nakaziba CU-Kayunga SC 5. Busaale CU- Kayunga SC 6. Busaana CU-Busaana TC	1,540,000,000	Transitional Dev't Grant
11	Construction of a staff house	Busaana CU-Busaana TC	151,000,000	Transitional Dev't Grant
12	Construction of a 5- stance pit latrine with washing facility for girls, room for PWDs & handwashing facility,	Kireku CU -Busaana SC	Off budget support	USHA

	incinerator & group hand washing facilities			
13	Drill 10 boreholes	1.Nakivubo Umea -Kitimbwa SC 2. Bulawula PS- Kitimbwa SC 3. Maligita CU- Kangulumira SC 4. Victory P/S-Kangulumira SC 5. Favour Community P/S-Kangul 6. Kimanya CU-Nazigo SC 7. St. Peters-Lusenke -Busaana 8. Namutya CU-Busaana SC 9. Nakyesa CU- Kayonza SC 10. Kirisiru CU – Galiraya SC	Off budget support	USHA USHA IDI-Uganda IDI-Uganda IDI-Uganda IDI-Uganda IDI-Uganda IDI-Uganda IDI-Uganda IDI-Uganda
14	Supply of rain water harvesting tank & water purifier	Nongo CU- Kitimbwa SC		USHA

HEALTH DEPARTMENT

Project Name	Location	Cost
Complete Construction of a maternity ward	Busaale H.C.III-Kayunga SC	345,000,000
Complete Construction of a staff house	Wabwoko HC III-Kitimbwa TC	70,000,000
Construct a Twin staff house	Bukamba HC III-Nazigo SC	150,000,000
Land titling of 2 health facilities	Busaale H.C.III- Kayunga SC Bukamba HC III-Nazigo SC	15,000,000
Construction of a placenta pit	Nakatovu HC II-Busaana SC	7,600,000
Complete Expansion of a maternity ward	Kangulumira H.C. IV- Kangulumira TC	58,538,000
Phase 11 of Construction of an OPD	Kakika HC II-Kayonza SC	45,000,000
Completion of Construction of a maternity ward	Nakatovu HCII-Busaana SC	181,000,000
Construction of pit latrines	Bbaale H.C.IV- Bbaale SC Nazigo HC III- Nazigo TC	22,000,000 20,000,000
Procurement, supply and installation of assorted equipment	District headquarters Busaana HC III- Busaana SC Nakatovu HC III-Busaana SC Namusaala HC II-Busaana SC Kangulumira HC IV- Kangulumira TC	99,376,000 15,900,000 15,900,000 15,900,000 15,900,000
Construction of a new Health Centre IIII	Mataba HC III Kayunga SC	1,000,000,0000
Construction of a 5-stance pit latrine	Namusaala HC III Busaana SC	Off budget funding

ROADS

Project Name	Location	Cost
Routine Mechanized maintenance of roads	<ul style="list-style-type: none"> • Nakyesa-Ntenjeru Road (8.4km)- Kayonza SC • Kamusabi-Bugonya Road (8.2km) – Kayonza SC • Busungire-Namalere-Lukunyu Road(8.3km)-Galiraya • Namayuge-Gwero road (5.2km) -Galiraya SC • Bubajjwe-Bukuju-Kyanya road(1.5km)-swamp repairs-Kayunga • Kanjuki-Busaale-Nongo(swamp repairs) 2km-Kayunga SC • .Kayonza-Namatogonya rd (5.5km)-Kayunga SC • Busaana-Namirembe-Bisaka rd (10.5km)-Busaana SC • Kalagala-Kangulumira Road (3.3km)-Kangulumira SC • Bukeeka-Soon-Kitabaazi Rd(8km)-Kangulumira SC • Kisoga-Kikwanya-Nalwewungula rd(15km)-Nazigo SC 	42,000,000 40,000,000 48,800,000 30,000,000 18,000,000 23,000,000 38,706,000 53,000,000 20,000,000 42,000,000 72,450,000
Routine manual maintenance of district roads (319.8 km)	Galiraya- Nakatuli-Bbaale rd (34.5 km) Busungire-Namalere-Lukunyu rd (7.5k) Namayuge-Kasokwe-Kiryola rd (6km)	
Bbaale	Kiyange-Misanga rd (7.9km)	
Kayonza	Butalabuna-Balisanga rd (10.2 km) Kitwe-Bugoma-Balisanga rd (12km) Lugasa-Bugonya rd (11.9km) Kayonza-Namatogonya rd (8.8km) Kitwe-Lwabyata rd (8.1km) Nakyesa-Ntenjeru rd (8.4km) Kayonza-Kawolokota-Namizo-Nyondo rd (18.9km)	
Kitimbwa	Kitimbwa-Namavundu-Nyondo rd (13.1 km) Kyerima-Nakaseeta-Lukonda rd (10.9 km) Kyerima-Nongo rd (5km)	
Busaana	Kiwangula-Buguvu-Nakatooke rd (12km) Busaana-Namirembe-Bisaka rd (11.7km) Bisaka-Wampologoma rd (11.3 km)	
Kangulumira	Kalagala-Maligita rd (5km) Kangulumira-Wabirongo-Mayaga rd (14.6 km) Kisoga-Kikwanya-Nalwewungula rd (16 km) Kalagala-Nakirubi-Namakandwa rd (7.8km) Bukeka-Soon-Nalwewungula rd (6.8km) Waliga-Seeta rd (6.7 km) Bukeeka-Kitambazi rd (6.95 km)	
Kayunga SC	Bubajjwe-Bukujju-Kanjuki rd (11km) Kanjuki-Busaale-Nyondo rd (11.72km) Kyampisi-Nakaseeta rd (5 km) Kanjuki-Kyanya rd (11.68 km) Kaazi-Bunyumya-Nsotoka-Namulanda rd (12 km)	
Nazigo	Gangama-Bukumba rd (11.7 km)	

Roads to be Worked on by sub counties (29.7km)	1.Wabirumba- Namirembe road (3.2km)-Bbaale SC 2.Kireku- Nakakandwa-Nampanyi road (4km)-Busaana SC 3.Kasokwe-Sokoso road (1km)-Galiray SC 4.Nakirubi-Kasambya road (3km)-Kangulumira SC 5.Nakyesanja-Namatala road (9.5km)-Kayonza SC 6.Kiteredde-Namatogonya-Wabigwo road (3km)-Kayunga SC 7.Kabalira-Nongo nto road (3km)- Kitimbwa SC 8.Kiziika-Kimanya road (3km)-Nazigo SC	8,990,535 19,928,850 11,295,289 18,595,133 23,499,474 15,000,000 16,226,000 15,059,000
Roads to be worked on by Ministry of Works		

HOUSING SECTOR

Project Name	Location	Cost
Phased construction of the Southern wing of the district administration block	District headquarters	105,000,000
Maintenance of the District Administration block	District headquarters	28,000,000
Installation of a water tank stand	District headquarters	13,000,000
Installation of Phase 3 power	District headquarters	10,000,000
Completion of a toilet	District Council hall	3,000,000
Purchase of a surveying kit	District headquarters	25,000,000
Installation of security lights	District Administration block	40,000,000
Installation of gutters	District Administration block	60,000,000

WATER

Project Name	Location	Cost (Budget)	Funding Source
Drilling & installation of 10 boreholes.	1. Nsanvu -Kayonza SC 2. Kaato-Kayonza SC 3. Kirubo -Galiraya SC 4. Nakayuli -Galiraya SC 5. Nkuutu-Sokoso-Galiraya SC 6. Mukondo-Kigati – Bbaale SC 7. Muluga/Nawanga - Bbaale SC 8. Misanga C-Bbaale SC 9. Kisega-Nazigo SC	197,115,450	DWSDG

	10. Nakakonge-Nazigo SC		
Construction of public latrine	Kitwe RGC-Kayonza SC	40,000,000	DWSDG
Construction of mini piped water supply system	Kitwe & Nakyesa RCG-Kayonza SC	45,541,000	DWSDG
	Nkokonjeru RGC-Kitimbwa SC	270,000,000	DWSDG
	Bukamba RGC to Kirindi RGC- Nazigo SC	227,175,606	DWSDG
Rehabilitation of 8 boreholes	<ol style="list-style-type: none"> 1. Kakiika -Kayonza SC 2. Kiyago-Galiraya SC 3. Gayaza- Bbaale SC 4. Nakaseeta-Kayunga SC 5. Bunyumya-Kayunga SC 6. Kawuku-Busaana SC 7. Kangulumira-Kangulumira SC 8. Nazigo-Nazigo SC 	48,241,600	DDDEG
Extension of water distribution Network from Busaana to Kayunga TC & SC	Busaana, Kayunga TC Kayunga SC	Off budget support	MoWE

PRODUCTION AND MARKETING

	PROJECT	Location	Cost	Source of Funds
1	Set up 3 micro scale irrigation demonstration sites	Busaana SC Kayonza SC Kangulumira sc	36,000,000	UGIFT micro scale irrigation
2.	Procurement & Installation of micro scale irrigation equipment for 194 farmers	All LLGs	1,100,000,000	Above
3.	Installation of a water solar pump & repairing stand taps	Kawongo landing site-Galiraya SC	25,000,000	PMG Dev't

4	Procure equipment for the mini veterinary laboratory	District headquarters	30,000,000	DDEG
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