

DISTRICT INFRASTRUCTURAL PROJECTS WORKED ON IN THE FY 2020/21

EDUCATION DEPARTMENT

	Project name	Location	Cost	Source of Funds
1.	Constructed 5 classroom blocks, offices & store	1. Busaana CU -Busaana SC 2. Kyayaye RC (6 classrooms) - Busaana SC 3. , Nkokonjeru RC-Kitimbwa SC 4. Bugoma P/S- Kayonza SC 5. Namagabi UMEA (8 classrooms)- Kayunga TC	85,000,000 222,000,000 85,000,000 85,000,000 340,000,000	SFG Transitional Devt Grant SFG SFG Transitional Devt Grant
2	Rehabilitated 2 2 classroom blocks	1 . Bugatto RC -Kayonza SC 1. Wabunyonyi CU-Kayonza SC	47,000,000 50,000,000	SFG DDEG
3.	Constructed a staff house ,with 2-stance pit latrine & hand washing facility	Wunga CU.- Kayonza SC Kyayaye RC-Busaana SC	100,000,000 111,000,000	DDEG Transitional Devt Grant
4	Constructed 2-5 emptiable pit latrines	Busaana RC-Busaana TC Namirembe Public-Busaana SC	20,000,000 20,000,000	SFG SFG
5	Constructed 5 stance pit latrine with washing facility for girls, room for PWDs & handwashing	Kangulumira CU-Kangulumira SC Kimooli Umea Kamuli Umea	Off budget support	USHA

	facility, incinerator & group hand washing facilities			
6	Incinerator & group handwashing facility	Kangulumira RC	Off budget support	USHA
7.	Completed the construction of classroom blocks, offices, staff houses, laboratories, pit latrines etc.	Musitwa Seed. School-Nazigo	444,446,000	UGIFT
8	Constructed a storied boys dormitory	St Peters – Kibuzi S.S.	1,045,000,000	Transitional Development Grant

HEALTH DEPARTMENT

Project name	location	Cost	Funding source
Constructed a maternity ward for upgrade of Busaale HC II to HC III	Busaale H.C.II-Kayunga SC	335,000,000	Intergovernmental Fiscal Transfer (UgiFT)
Constructed new HC III (OPD)	Kawomya HC III- Kangulumira SC	349,658,356	Transitional Adhoc Grant
Constructed a Twin staff house (phased construction)	Kawomya III- Kangulumira SC	50,010,975	Transitional Adhoc Grant

Constructed a Twin staff house (phased construction)	Wabwoko HCIII-Kitimbwa TC	79,450,000	. PHC development grant
Constructed a maternity ward (phased construction)	Nakatovu HC II- Busaana SC	400,000,000	MOH from within its budget
Constructed a maternity ward	Namusaala HC II-Busaana SC	Off budget funding	UEGCL & Ministry of Energy
Constructed a maternity ward and a 4-unit staff house	Busaana HC III – Busaana SC	Off budget funding	UEGCL & Ministry of Energy
Constructed a 4-unit staff house	Bukamba HC III=Nazigo SC	Off budget funding	UEGCL & Ministry of Energy
Completed rehabilitation of operating theatre at Bbaale HC IV		Off budget funding	Kakira sugar factory limited
Constructed an OPD (phased)	Kakika HC II -Kayonza SC	59,000,000	PHC development grant
procured of medical equipment for upgraded Busaale HC III.	Kayunga T/C	178,601,800	<i>UgiFT.</i>

ROADS

	Project Name	Location	Cost	Implementer
1.	Carried out Routine Mechanized Maintenance of 85.7 km of District Roads	1. Galiraya-Nakatuli-Bbaale Road (5km) 2. Kiyange-Misanga road (7.5 Km) 3. Kanjuki-Kyanya road (11.5km) 4. Misanga B-Misanga C (2.2km) -CAR 5. Wabigwo-Namatogonya rd (3km) -CAR 6. Kaazi-Bunyumya-Nsotoka-Namulanda rd(10.4km)	25,000,000 39,000,000 87,201,803 6,000,000 4,400,000 82,086,694	URF

		7.Kitwe-Bugonya-Balisanga road 12.4km) 8.Kayonza-Namatogonya swamps (3.3km) 9.Bubajjwe-Bukujju-Kyanya swamp (0.2m) 10.Kangulumira-Wabirongo-Mayaga road (13.8km) 11.Kalagala-Namakandwa road (7.8km) 12.Kalagala-Maligita road (3km) 13.Busaana- Namirembe-Bisaka swamp (1km) Kyerima-Nongo road (4.7km)	49,000,000 25,000,000 9,825,000 58,000,000 30,000,000 17,000,000 20,000,000 25,000,000	
2.	Roads worked on by the Sub counties (45.1km)	1.Kimooli-Musamya road (4km)-Kangulumira SC 2. Suuka-Mazinga-Hajji Yahaya road (5km) - Kayunga SC 3.Kasaan II-Wabusonko-Nabuganyi road(6km)- Busaana SC 4.Namirembe-Kayagi road (3km)-Nazigo SC 5.Mpungwe-Tangoye-Nawango road (9.6km)- Bbaale SC 6.Nongo nto-Kabalira-Nkokonjeru road (7km)- Kitimbwa SC 7. Banda swamp improvement (1km)-Galiray SC 8.Nakyesanja-Namatala road (9.5km)	18,700,000 15,200,000 20,100,000 15,200,000 9,100,000 16,400,000 11,400,000 23,700,000	URF
3	Rehabilitated community access roads	Namutya road (1km)	11,500,00	MAAIF

WATER

Project Name	Location	Amount Spent	Source of funds
Drilled 7 boreholes	<ol style="list-style-type: none">1. Kyaato No1, -Kayonza SC2. Bugonya B -Kayonza SC3. Bugembo -Bbaale SC4. Kanamugaddu- Bbaale SC5. Irongo – Galiraya SC6. Budooda – Nazigo SC7. Nyiize hqtr, - Kangulumira SC	139,259,150	Sector Dev't Grant) Ltd
Constructed to completion RGCs mini water schemes	Kitwe and Nakyesa TC-Kayonza SC	277,765,299	Sector Dev't Grant
Extension of water distribution Network from Kitimbwa to Kyerima	Kitimbwa TC	201,088,155	Sector Dev't Grant
Design for extension of piped water supply system from Kitimbwa to Nkokonjeru RGC and from Bukamba RGC to Kirindi RGC	Kitimbwa and Nazigo Sub Counties	50,000,000	Sector Dev't Grant

Constructed 2 Public latrine	Kambatane in Galiraya SC	40,000,000	Sector Dev't Grant
	Misanga in Bbaale SC	40,000,000	Sector Dev't Grant
Procured handpumps & rehabilitated boreholes 08	1.Gwero mission and Irongo in Galiraya, 2.Nsuube and Kabaku in Bbaale, 3.Namizo B in Kayonza, 4.Nongo nto in Kitimbwa, 5. Bumaali in Busaana 6. Nakatooke -Nazigo SC 7.Wabirongo in Nazigo 8. Kigayaza in Kangulumira	50,053,000	Sector Dev't Grant